

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE TO AMEND THE 2007/2008 AIRPORT RENEWAL AND EXTENSION FUND (2H21) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$25,000,000 TO PROVIDE ADEQUATE FUNDING FOR THE HARTSFIELD-JACKSON DEVELOPMENT PROGRAM (H-JDP) ADDITIONAL CPTC UPGRADES 2007/2008 PROJECT AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (City) has undertaken a Capital Improvement Program to facilitate the expansion and improvement of Hartsfield-Jackson Atlanta International Airport; and

WHEREAS, the City's Department of Aviation is embarking on multiple upgrade and cosmetic projects around the central passenger terminal complex and concourses T, A, B, C, D and E; and

WHEREAS, it is now necessary to amend the City's 2007/2008 (Airport Renewal & Renewal Extension Fund) Budget to adequately fund the multiple upgrade and cosmetic projects.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That appropriations in the Airport Renewal and Extension Fund (2H21) be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H21 792001 T11001 Reserve Designated	<u>\$25,000,000.00</u>
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TRANSFER TO APPROPRIATIONS

2H21 774001 R21E012493DA Facilities Other than Buildings	<u>\$25,000,000.00</u>
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SECTION 2: That the Chief Financial Officer be and is hereby authorized to pay \$25,000,000.00 from the Airport Renewal and Extension Fund 2H21 792001 (Reserve Designated) T11001 (Reservation of Fund Appropriations) to the Airport Renewal and Extension Fund 2H21 774001 (Facilities Other Than Buildings R21E012493DA (Terminal Improvements Commercial Paper Non AMT).

SECTION 3: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to transfer funds from the Airport's Commercial Paper Reserve Account to provide funding for additional CPTC upgrades.

2. Please provide background information regarding this legislation.

Funding \$90M for 2007/08 GAP projects was initially made in the annual CIP budget. So far we have earmarked \$75M of the \$90M for projects. It is anticipated that an additional \$25M will be needed for the projects that will be underway this year. Project list:

- Replace blast protection film at Terminals North and South window glazing adjacent to curbsides
- Install entry features at three entrances to the airport from the surrounding roadway system
- Provide new permanent finishes at North and South Transportation Mall baggage claim escalator area
- Add exterior windows in holdrooms on all concourses wherever possible

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*): 2H21 774001 R21E012493DA

5. Fund: _____ Account: _____
Center: _____

5. Source of Funds: *Example: Local Assistance Grant*

6. Fiscal Impact: \$25,000,000

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By:

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 3/19/08

Anticipated Committee Meeting Date(s): 4/02/08

Anticipated Full Council Date: 4/21/08

Commissioner Signature: 

CAPTION

AN ORDINANCE TO AMEND THE 2007/2008 AIRPORT RENEWAL AND EXTENSION FUND (2H21) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$25,000,000 TO PROVIDE ADEQUATE FUNDING FOR THE HARTSFIELD-JACKSON DEVELOPMENT PROGRAM (H-JDP) ADDITIONAL CPTC UPGRADES 2007/2008 PROJECT AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$25,000,000

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 3.19.08  Reviewed by: 
(date) (date)

Submitted to Council: _____
(date)